

Grant spending: Projection 2017 - 2018 Academic Year

Pupil Premium

September 2017

Review Date: February 2017

RAISING ASPIRATIONS. TRANSFORMING LIVES.

The Pupil Premium Grant per pupil for 2017 to 2018 is as follows:

Disadvantaged and Service pupils	Pupil premium per pupil
Pupils in years 7 to 11 recorded as Ever 6 FSM	£935
Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900
Pupils in year groups reception to year 11 recorded as Ever 6 Service Child or in receipt of a child pension from the Ministry of Defence	£300

Budget for 2017-2018 is £324,000

2017-18

Year	Males	Females	Total
Year 7	94	117	211
Year 8	110	97	207
Year 9	101	100	201
Year 10	80	91	171
Year 11	70	75	145
Total	455	480	935

All students on Roll

Year 7-11	Male	Female	Total	% of Year Group
Year 7	38	53	91	43.1
Year 8	57	44	101	48.8
Year 9	44	41	85	42.3
Year 10	33	43	76	44.4
Year 11	32	29	61	42.1
Overall Total	204	210	414	44.3

Disadvantaged students

Pupil Premium Strategy Statement 2017-2018

Strategies	Reason	Monitoring	Resources / Cost
<p>Accelerated Reader Scheme</p> <p>A web-based Accelerated Reader scheme for all our Year 7 & 8 students. This will encourage students to read more and allow us to monitor their progress in reading. The system measures the difficulty of books and so allows teachers to give advice about the level of book each student should be reading. Students then complete web-based quizzes on the books they have read and can earn rewards for good progress.</p>	<p>To improve literacy skills of targeted PP students, particularly within Reading.</p>	<p>Reading ages Spelling ages AR monitoring</p>	<p>£2780</p>
<p>Curriculum Enrichment Opportunities</p> <p>All PP students will be subsidised to attend whole academy curriculum enrichment trips/visits and activities.</p>	<p>To give students the opportunity to experience a broad and balanced curriculum offer</p>	<p>Participation rates</p>	<p>£6820</p>
<p>Free Uniform and Equipment</p> <p>All PP students will be given a free academy uniform and equipment/pencil cases</p>	<p>To create a sense of inclusivity, building on Academy values of Respect, Excellence and Friendship</p>	<p>Students having uniform</p>	<p>£6370</p>

Strategies	Reason	Monitoring	Resources / Cost
<p>Year 7 Introduction Summer School</p> <p>A one week summer school was held. All PP students were invited</p>	<p>To provide all students with an introduction to the school, expectations and layout to help them deal with transition. Particularly vulnerable students.</p>	<p>Student voice Participation levels</p>	<p>£2500</p>
<p>Alternative Provision</p> <p>Students engaged in an alternative curriculum program.</p>	<p>To support behaviour for learning, avoid exclusion and ensure positive academic achievement and progress</p>	<p>Participation rates Exclusion data IE and reflect data</p>	<p>>£110000</p>
<p>Targeted Literacy Support.</p> <p>PP students will be targeted for additional literacy support lessons led by the English HLTA/ LP.</p>	<p>Improved literacy skills of Key Stage 3 PP students</p>	<p>Reading ages Spelling ages Work scrutiny</p>	<p>100+ £81000</p>

Strategies	Reason	Monitoring	Resources / Cost
<p>Smaller Class Sizes at Key Stage 4 English and Mathematics classes at KS4 have been made smaller in order to allow more focused support and greater differentiation of learning.</p>	<p>To allow more focused support for PP students through better pupil-teacher ratios.</p>	<p>Work scrutiny Mock examinations 2018 Examinations</p>	<p>£35000</p>
<p>Mathematics Small Group Tuition – Y9 to 11 Student are supported via additional Mathematics withdrawal sessions led by a Mathematics tutor employed specifically for this purpose</p>	<p>To allow targeted support for students.</p>	<p>Mock results Q and A targets set and reviewed Summer 2018 results</p>	<p>£70470</p>
<p>HLTA Support for English, Mathematics, Science and ICT In class support for targeted students.</p>	<p>Working with disadvantaged vulnerable students to help them access the curriculum and function socially within the classroom.</p>	<p>Data Capture Tracking of QLA Test results Work Scrutiny</p>	<p>£14750</p>